

## Progress report of ongoing projects of BANGLADESH RAILWAY for the month of June-2016

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)									
			Target (% / No.)	June-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (DRGA_CF) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

### INVESTMENT PROJECTS :

<b>1</b>	<b>BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.</b>	252743.44				19493	654	2213.25	654.50	13858.28	71.09%	448.00	19013.20	97.54%	448.00	238262.43	94.27%	13007.12	
		205962.43				17515				13367.24	76.32%		17290.41	98.72%		198538.73			
		46781.01				1978	17449	2213.25	1415.75	491.04	24.83%	13652.03	1722.79	87.10%	17224.89	39723.70		223282.41	
						(798)	2044	(797.50)	797.50	100.75		206.25	(745.79)		1788.31	(5624.84)		14980.02	
	(a) Construction of double line track from TONGI TO BHAIRABBAZAR Including signalling. (2nd Revised)(ADB) (01.07.2006 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505310	221261.37 182308.84 38952.53	8.00%		8.00%	100%	17493	448	1478.00	448.00	13823.61	79.02%	448.00	17266.72	98.71%	448.00	216486.69	97.84%	10012.12
	(b) REFORMS of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2017) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	31482.07 23653.59 7828.48	5.88%	0.01%	4.91%	91.55%	2000	206	735.25	206.50	34.67	1.73%		1746.48	87.32%		21775.74	69.17%	2995.00
		500				1512	1512	735.25	547.75	34.67	6.93%	1.00	254.88	50.98%	1286.25	4631.95		18084.13	
		(188)				488	488	(187.50)	187.50	(33.67)		33.67	(145.88)		460.23	(469.56)		3691.61	
<b>2</b>	Remodelling of KHULNA RAILWAY STATION & YARD and development of operational facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 30.06.2016) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	7578.32	70.04%	4.38%	40.59%	70.55%	2800		2876.25				2799.72	99.99%		4995.62	65.92%		
		7578.32					2800	2797	2876.25	2852.50			2799.72	99.99%	2796.72	4995.62		4982.51	
						(3)	3	(23.75)	23.75				(3.00)		3.00	(13.11)		13.11	
<b>3</b>	<b>DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.</b>	260139.38				15475		15047.76		7590.68	49.05%		14980.72	96.81%		231915.33	89.15%	16732.34	
		100675.15				688	7105	262.00	7105.00	47.71	6.93%		472.02	68.61%		95803.57		168.35	
		159464.23				14787	14447	14785.76	14371.66	7542.97	51.01%	7510.25	14508.70	98.12%	14261.88	136111.76		214683.82	
		(17500) DRGA_CF				(415)	1028	(414.10)	676.10	(32.72)		80.43	(144.62)		718.84	(5229.11)		17231.51	
	(a) Improvement of PAHARTALI WORKSHOP (1st Revised).(DRGA) (01.07.2007 to 30.06.2017) CME (East), Md. Harunur Rashid, Mobile: 01711506110	21788.70 21788.70 (17500) DRGA_CF		10.00%	50.00%	50.00%	4610		4609.60		2051.22	44.50%		4596.98	99.72%		4601.08	21.12%	
		4610				4610	4600	4609.60	4600.00	2051.22	44.50%	2049.49	4596.98	99.72%	4592.29	4601.08		4592.29	
		(10)				(10)	10	(9.60)	9.60	(1.73)		1.73	(4.69)		4.69	(8.79)		8.79	

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			Target (% / No.)	June-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2016			Current Year (2015-2016)			Cumulative since beginning		
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(Figures in Lakh Taka)																			
	(b) Procurement of 11 NOS. MG LOCOMOTIVES. (1st Revised)(JAICA) (01.07.2007 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	48073.15 33537.28 14535.87			100%	97 75 22		21.50		2.43	2.51%		93.41	96.30%		40153.71	83.53%	8304.27	
	(c) CONSULTING engineering service for Dhaka-Chittagong Railway development project & SKILL DEVELOPMENT program (1st Revised).(JAICA) (01.07.2007 to 31.12.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	17091.04 13855.94 3235.10	840 613 227			810 613 197		459.00 262.00 197.00		69.98 47.71 22.27	8.64% 7.78% 11.30%		596.50 399.90 196.60	73.64% 65.24% 99.80%		15035.49 11828.04 3207.45	88%	15035.49	
	(d) Track doubling between LAKSAM AND CHINKI-ASTANA. (2nd Revised)(JAICA) (01.07.2007 to 30.06.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49 53281.93 119904.56	16.00%		100%	9958 9958 (186)	7105 9772 186	9957.66 9957.66 (186.00)	7105.00 9771.66 186.00	5467.05 5467.05 (6.29)	54.90%	5460.76 6.29	9693.83 9693.83 (96.37)	97.35% 97.35% 96.37		172125.05 52764.19 (1562.77)	99.39%	8428.07 170562.28 1562.77	
4	EXPORT INFRASTRUCTURE development project.(WB) (01.07.2009 to 31.12.2013) CPLO, Md. Anowarul Haque, Mobile: 01711506148	114043.35 85062.92 28980.43				1 1 (1)													
5	BALANCE WORK of rehabilitation of MAIN LINE section of BR. (West zone)(GoB) (01.07.2009 to 31.12.2015) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	14987.32 14987.32	4.25%	2.75%	98.50%	416 416 (116)	300 116	688.50 688.50 (292.50)	396.00 292.50				443.59 443.59 (175.34)	107% 107%	268.25 175.34	14019.62 14019.62 (2209.14)	93.54%	11810.48 2209.14	
6	Construction of PACHURIA-FARIDPUR-BHANGA sections of BR (1st Revised).(GoB) (01.07.2010 to 30.06.2015) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	29216.32 29216.32	9.81%	1.11%	5.00%	95.19%	1300 1300 (2)	1298 2	1689.50 1689.50 (0.50)	1689.00 0.50	155.61 155.61 (0.17)	11.97% 11.97%	155.44 0.17	1298.17 1298.17 (0.17)	99.86% 99.86%	1298.00 0.17	27632.67 27632.67 (7.87)	94.58%	27624.80 7.87

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											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
7	Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022) GM (Project), Md. Mozammel Hoque, Mobile: 01711564575	1803447.50 1311540.86 491906.64	4.91%		2.10%	95064		95064.00		6705.58	7.05%		95063.54	100.00%		126361.77	7.01%		
						95064 (30)	95034 30	95064.00 (30.00)	95034.00 30.00	6705.58 (6.58)	7.05%	6699.00 6.58	95063.54 (29.54)	100.00%	95034.00 29.54	126361.77 (75.81)		126285.96 75.81	
8	Procurement of 125 nos. BG coaches for BR (1st Revised).(LOC) (01.08.2010 to 30.06.2013) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	35325.32 24511.85 10813.47				1										2.48	0.01%		
						1 (1)	1 1									2.48 (2.48)		2.48	
9	Rehabilitation of KALUKHALI-BHATIAPARA section and construction of KASHIANI-GOPALGANJ-TUNGIPARA new Rail line (1st Revised).(GoB) (01.10.2010 to 31.12.2017) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	202372.63 202372.63	24.00%	1.84%	17.62%	54.86%	34000		34000.00		3632.58	10.68%		34000.00	100%		107354.84	53.05%	
						34000 (150)	33850 150	34000.00 (150.00)	33850.00 150.00	3632.58 (118.33)	10.68%	3514.25 118.33	34000.00 (150.00)	100%	33850.00 150.00	107354.84 (450.34)		106904.50 450.34	
10	Construction of a new Railway line from ISHURDI TO DHALARCHAR VIA PABNA (1st Revised).(GoB) (01.10.2010 to 30.06.2016) Addl. CE (Bridge) (West), Md. Suboktgin, Mobile: 01711691574	143602.67 143602.67	22.00%	2.94%	23.25%	68.84%	32014		32014.00		523.44	1.64%		32014.00	100%		95042.75	66.18%	
						32014 (250)	31764 250	32014.00 (250.00)	31764.00 250.00	523.44 (250.00)	1.64%	523.44	32014.00 (250.00)	100%	31764.00 250.00	95042.75 (906.46)		94136.29 906.46	
11	Rehabilitation of LAKSAM-CHANDPUR section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	30.00%		7.50%	77.50%	3200	255	3200.00	255.00	710.59	22.21%		3179.93	99.37%	253.00	13488.18	79.21%	253.00
						3200 (25)	3175 25	3200.00 (25.00)	3175.00 25.00	710.59 (16.14)	22.21%	694.45 16.14	3179.93 (16.25)	99.37%	3163.68 16.25	13488.18 (21.59)		13482.84 5.34	
12	Construction of 2nd BHAIRAB & 2nd TITAS Bridges with approach Rail Lines.(LOC) (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	47.24%	2.75%	30.47%	78.50%	38240	2500	32400.00	2500.00	12259.75	32.06%	357.75	24131.43	63.11%	2500.00	63868.96	66.59%	2339.42
						35000 3240 (740)	36500 1740	32400.00 (740.00)	2500.00 740.00	12259.75 (32.78)	32.06%	357.75 99.61	24131.43 (362.52)	63.11%	2500.00 1026.65	63868.96 (997.65)		2339.42 3881.11	

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											%	%	%	%	%	%	%	%	
																			CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
13	Procurement of 150 NOS. MG PASSENGER CARRIAGES.(LOC) (01.12.2010 to 30.06.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	55631.15 39766.13 15865.02	100%			1  1 (1)											2.70  2.70	0.00%  2.70	
14	Construction of KHULNA-MONGLA PORT RAIL LINK including feasibility study (1st revised).(LOC) (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39		5.50%	23.50%		52553 30000 22553 (53)	52300  253	30097.00  30097.00 (97.00)	30000.00  97.00	174.18 167.52 6.66 (6.66)	0.33% 0.56% 0.03%	167.52  6.66	44979.95 22430.89 22549.06 (49.06)	85.59% 74.77% 99.98%	44930.89  49.06	114313.10 23160.88 91152.22 (293.24)	30.07%  113294.47 1018.63	
15	Procurement of 264 nos. MG PASSENGER CARRIAGES & 2 nos. BG INSPECTION CAR (FCH).(LOC) (01.12.2010 to 31.12.2012) CME (East), Md. Harunur Rashid, Mobile: 01711506110	98324.80 68841.50 29483.30	100%			1  1 (1)											3.03  3.03	0.00%  3.03	
16	Rehabilitation of SHOLOSAHAR-DOHAZARI & FATEABAD-NAZIRHAT section including other allied works.(GoB) (01.01.2011 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	23236.61  23236.61	15.00%	0.30%	6.30%	91.30%	1700  1700	1700	1998.50  1998.50	1998.50	382.02  382.02	22.47% 22.47%	382.02	1699.95  1699.95	100.00% 100.00%	1699.95	14983.65  14983.65 (1.00)	64.48%  14982.65 1.00	
17	Procurement of 30 NOS. (Revised 16 Nos) BG DIESEL ELECTRIC LOCOMOTIVES (1st revised).(LOC) (01.12.2010 to 30.06.2016) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	55006.53 39759.56 15246.97			100%		117 103 14 (8)	6 111	10.50  10.50 (6.50)	4.00  6.50	106.54 103.00 3.54 (0.79)	91.06% 100% 25.29%	2.75  103.79	110.21 103.00 7.21 (4.46)	94.20% 100% 51.50%	2.75  107.46	52156.51 39759.58 12396.93 (787.25)	94.82%  51118.26 1038.25	
18	Procurement of 10 SETS (3 Units/Set) BG diesel electric multiple unit (DEMU) of Bangladesh Railway.(LOC) (01.12.2010 to 30.06.2015) JDG (Mech), Abdul Matin Chowdhury, Mobile: 01711506119	33132.42 23086.42 10046.00					1  1 (1)										0.67  0.67	0.00%  0.67	

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19	Rehabilitation of KULAURA-SHAHBAZPUR section of BR.(LOC) (01.07.2011 to 30.06.2017) Addl. CE (Track) (East), Md. Ramzan Ali, Mobile: 01711691529	67850.79 55598.76 12252.03	10.00%	0.50%	2.50%	2.50%	667 614 53 (53) (400)	667	455.50 400.00 55.50 (53.00) (400.00)	319.25 136.25	154.89 106.82 48.07 (48.07) (59.91)	23.22% 17.40% 90.70%	154.89 106.82 48.07 (48.07) 59.91	23.22% 17.40% 90.70%	154.89 106.82 48.07 (48.07) 59.91	0.23%	154.89 106.82 48.07 (48.07) 59.91	0.23%	154.89 106.82 48.07 (48.07) 59.91		
20	Procurement of 70 NOS. MG Diesel electric locomotives.(GoB) (01.07.2011 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	194589.48 194589.48		0.50%	0.50%		51 51 (51)	51	51.00 51.00 (51.00)	51 51	6.69 6.69 (6.69)	13.12% 13.12%	6.69 51.31 (51.31)	101% 101%	6.69 51.31 (51.31)	101%	6.69 51.31 (51.31)	0.11%	213.05 213.05 (138.04)	0.11%	213.05 213.05 (138.04)
21	<b>SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADP's 2nd PFR.</b>	<b>39900.11 32172.80 7727.31</b>					<b>4476 4245 231 (231)</b>	<b>3350 1126</b>	<b>333.25 333.25 (233.25)</b>	<b>100.00 100.00 233.25</b>	<b>1676.08 1662.78 13.30 (13.31)</b>	<b>37.45% 39.17% 5.76%</b>	<b>1595.11 80.97</b>	<b>4094.61 3865.01 229.61 (229.61)</b>	<b>91.48% 91.05% 99.40%</b>	<b>3374.82 719.79</b>	<b>11651.97 9943.96 1708.02 (374.35)</b>	<b>29.20%</b>	<b>1242.00 10477.39 1174.58</b>		<b>1242.00 10477.39 1174.58</b>
	(a) Rehabilitation of yards & extension of loops at different stations in DARSANA-ISHURDI-SIRAJGANJ BAZAR section.(ADB) (01.07.2012 to 30.06.2016) CE (West), Md. Mahbulul Haque Baksey, Mobile: 01711506102	7677.38 6093.75 1583.63	28.08%	2.00%	11.50%	83.42%	951 950 1 (1)	950	950	950	73.81 73.81	7.76% 7.77%	73.81	950.00 950.00	99.89% 100%	950.00	5657.51 5651.80 5.71 (0.82)	73.69%	5657.51 5651.80 5.71 (0.82)	73.69%	5657.51 5651.80 5.71 (0.82)
	(b) Upgrading of signalling at 11 STATIONS between ISHURDI AND DARSANA.(ADB) (01.07.2012 to 30.06.2016) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	40.00%	13.27%	40.00%	51.50%	2430 2400 30 (30)	2400	133.25 133.25 (33.25)	100.00 100.00 33.25	1524.75 1521.30 3.45 (3.45)	62.75% 63.39% 11.50%	1521.30 3.45	2454.43 2424.82 29.61 (29.61)	101% 101% 98.70%	2424.82 29.61	4905.23 3491.92 1413.31 (84.53)	27.86%	4905.23 3491.92 1413.31 (84.53)	27.86%	4905.23 3491.92 1413.31 (84.53)
	(c) Technical assistance for SUPERVISION CONSULTANCY SERVICES for sector improvement project under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	3146.36 2370.30 776.06	25.00%	30.00%	65.00%		1095 895 200 (200)	1095	200.00 200.00 (200.00)	200.00 200.00	77.52 67.67 9.85 (9.86)	7.08% 7.56% 4.93%	77.52	690.18 490.19 200.00 (200.00)	63.03% 54.77% 100.00%	690.18	1089.23 800.24 289.00 (289.00)	34.62%	1089.23 800.24 289.00 (289.00)	34.62%	1089.23 800.24 289.00 (289.00)

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(Figures in Lakh Taka)																			
22	Replacement & modernization of the existing Railway signalling system at 11 STATIONS OF CHINKI ASTANA-CHITTAGONG section of Bangladesh Railway in east zone. (EDCF) (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	15.00%	4.18%	15.68%	19.18%	3646 2430 1216 (366)	800  3161 485	1216.00  1216.00 (366.00)	800.00  850.00 366.00	595.31 345.97 249.34 (202.96)	16.33% 14.24% 20.50%  	3999.85 2790.15 1209.70 (363.32)	110% 115% 99.48%  	800.00  3518.43 481.42	4616.27 3256.69 1359.58 (503.86)	20.55%    	800.00  3527.77 1088.50	
23	Construction of 3RD & 4TH DUAL GAUGE LINE in Dhaka-Tongi and dual gauge double line in Dhaka-Joydevpur section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611.06)	37.00%	0.25%	2.25%	2.50%	631 579 52 (52) (305)	   631	116.75 64.75 52.00 (52.00) (64.75)	  32.25 84.50	146.64 101.13 45.51 (45.51) (52.52)	23.24% 17.47% 87.52%  	146.64 101.13 45.51 (45.51) 52.52	23.24% 17.47% 87.52%  	146.64   146.64	147.66 101.13 46.53 (46.53) 52.52	0.13%    	147.66  147.66	
24	Thorough renewal of WORN-OUT RAILS and allied works in Chinki astana-Ashuganj section of Bangladesh Railway (1ST REVISED).(GoB) (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	20.00%	1.00%	14.00%	94.00%	5873 5873 (34)	 5839 34	5873.00 5873.00 (34.00)	5839.00 5839.00 34.00	2208.84 2208.84	37.61% 37.61%	5872.98 5872.98	100.00% 100.00%	5872.98 5872.98	29441.16 29441.16	99.01%  	29441.16 29441.16	
25	Procurement of 100 NOS. MG & 50 NOS. BG coaches of Bangladesh Railway.(ADB) (01.07.2013 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711506944	113026.85 79345.06 33681.79	75 Nos	20.00%	45.00%	45.00%	40192 28658 11534 (134)	11400 38 39898 294	11534.00 11534.00 (134.00)	11400.00 37.50 11400.00 134.00	6998.26 6958.00 40.26 (40.26)	17.41% 24.28% 0.35%  	30282.01 18764.82 11517.19 (117.19)	75.34% 65.48% 99.85%  	11400.00 22.03 30004.82 277.19	30837.84 18764.82 12073.02 (599.91)	27.28%    	11400.00 22.03 30077.93 759.91	
26	Replacement & modernization of signalling system of 3 STATIONS BETWEEN ASHUGANJ & AKHAURA section of Bangladesh Railway in east zone.(LOC) (01.09.2013 to 30.06.2016) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	20.00%				411 100 311 (11)	300  400 11	311.00 311.00 (11.00)	300.00 300.00 11.00	109.65 109.65 (9.65)	26.68% 35.26%  	310.77 310.77 (10.77)	75.61% 99.93%  	300.00 300.00 10.77	319.49 319.49 (19.49)	8.03%   	300.00 300.00 19.49	

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)									
			Target (% / No.)	June-2016		Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2016			Current Year (2015-2016)			Cumulative since beginning		
				Current Year	%						%	%	%	%	%	%			
																	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																			
27	Expansion of existing Computer based interlocking colour light signalling system to the newly constructed third line at FOUR STATIONS of Ishurdi-Joydebpur section in west zone of Bangladesh Railway.(GoB) (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38  2139.38	0.18%		0.43%	4  4 (4)		3.10  3.10 (3.10)					2.68  2.68 (2.68)	67.00%  67.00%		9.36  9.36 (6.38)	0.44%		2.98  6.38
28	Construction of Dual Gauge Double Rail Line and Conversion of existing rail line into Dual Gauge between AKHAURA AND LAKSAM.(ADB) (01.07.2014 to 30.06.2020) GM (DA-CTG Railway development Project), S. K. Chakraborty, Mobile: 01711691664	650454.50 547788.28 102666.22	15.00%	4.00%	15.00%	18.00%	43558 42400 1158 (104) (8000)	20000 63 41454 2104	2687.50  2687.50 (1262.50)	20000.00 63.00 1425.00 1262.50	10927.00 10784.27 142.73 (66.45)	23.63% 41.44% 0.71%	10860.55  66.45	46699.17 26539.89 20159.28 (83.00)	101% 102% 99.67%	20000.00  46616.17 83.00	53356.21 32545.89 20810.32 (734.04)	54.67%  52622.17 734.04	20000.00  52622.17 734.04
29	Procurement of 120 NOS BROAD GAUGE Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017) CME (West), Md. Iftikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64	60 Nos	20 Nos	60 Nos	60 Nos	46250 26024 20226 (144)	20000 63 45830 420	20221.50  20221.50 (143.50)	20000.00 63.00 20078.00 143.50	10927.00 10784.27 142.73 (66.45)	23.63% 41.44% 0.71%	10860.55  66.45	46699.17 26539.89 20159.28 (83.00)	101% 102% 99.67%	20000.00  46616.17 83.00	53356.21 32545.89 20810.32 (734.04)	54.67%  52622.17 734.04	20000.00  52622.17 734.04
30	Construction of a Dual Gauge line parallel to the existing meter gauge line in DHAKA-NARAYANGANG section.(DRGA) (01.07.2014 to 30.06.2017) Dricetor (Procurement) (Current Chagre), Al Fattah Md. Masudur Rahman, Mobile: 01711691529	37865.57  37865.57 (24954.51)	2.00%		1.80%	1.80%	51  51 (51)		1004.00  1004.00 (85.25)				50.29  50.29 (50.29)	98.61%  98.61%		50.29  50.29 (50.29)	0.13%		50.29  50.29 (50.29)
31	Construction of AMNURA BYPASS of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71  2114.71	50.00%		54.00%	54.00%	900  900 (3)		900.00  900.00 (3.00)				103.00  103.00 (3.00)	11.44%  11.44%		899.00  899.00 (3.00)	99.89%  99.89%		899.00  899.00 (3.00)

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)										
			Target (% / No.)	June-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2016			Current Year (2015-2016)			Cumulative since beginning			
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																				
32	Rehabilitation of 50 NOS MG & 50 NOS. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2017) DS(W), Saidpur, Nur Ahmed Hossain, Mobile: 01711506134	7181.36 7181.36	28.00%	42.86%	100%	100%	3200 3200 (100)	155 414 3100 100	3200.00 414.00 3200.00 (100.00)	155.00 414.00 3100.00 100.00	974.82 974.82 (38.86)	30.46% 30.46%	155.00 236.00 935.96 38.86	3005.94 3005.94 (97.08)	93.94% 93.94%	271.25 236.00 2908.86 97.08	3011.92 3011.92 (98.08)	41.94% 41.94%	271.25 236.00 2913.84 98.08	
33	Rehabilitation, Construction and Upgradation of important Level Crossing Gates of East Zone Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	4933.95 4933.95	30.00%		12.00%	12.00%	275		275	275	375.00 375.00		113.29 113.29	41.20% 41.20%	113.29	274.95 274.95	99.98% 99.98%	274.95	5.57%	274.95
34	Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Mahbubul Haque Baksey, Mobile: 01711506102	4784.00 4784.00	20.00%	0.97%	6.48%	6.48%	300 300 (25)	275 275 25	300.00 300.00 (25.00)	275.00 275.00 25.00	43.54 43.54 (25.00)	14.51% 14.51%	18.54 25.00	300.00 300.00 (25.00)	100% 100%	275.00 275.00 25.00	300.00 300.00 (25.00)	6.27%	275.00 25.00	
35	Construction of one 'B' class station at Kaliakor in between Mirzapur-Mouchak station in Connection with Hi-Teck Park.(GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Mahbubul Haque Baksey, Mobile:	4859.31 4859.31	20.00%	11.47%	18.64%	18.64%	900 900 (10)	890 890 10	900.00 900.00 (10.00)	890.00 890.00 10.00	551.57 551.57 (10.00)	61.29% 61.29%	541.57 10.00	900.00 900.00 (10.00)	100% 100%	890.00 890.00 10.00	900.00 900.00 (10.00)	18.52%	890.00 10.00	
36	Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ABD) (01.09.2015 to 30.06.2019) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	137450.41 100086.48 37363.93					3 3 (3)		2.25 2.25 (2.25)	2.25 2.25	0.66 0.66	22.00% 22.00%	0.66	1.63 1.63	54.33% 54.33%	0.66 0.97	1.63 1.63	0.00%	0.66 0.97	
37	Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019) Project Director, Mohammad Hassan Mansur, Mobile:	73360.63 53347.64 20012.99					3 3 (3)		3.00 3.00 (3.00)	3.00 3.00	1.41 1.41 (1.41)	47.00% 47.00%	1.41	2.38 2.38 (2.38)	79.33% 79.33%	2.38	2.38 2.38	0.00%	2.38	
<b>TOTAL OF INVESTMENT PROJECTS</b>		<b>5226866.92</b> <b>3269648.58</b> <b>1957218.34</b> <b>(42454.51)</b> <b>(38611.06)</b>	<b>DRGA_CF</b>				<b>447768</b> <b>188356</b> <b>259412</b> <b>(3974)</b> <b>(9060)</b>	<b>36064</b> <b>8670</b> <b>435989</b> <b>11779</b>	<b>271626.11</b> <b>726.75</b> <b>270899.36</b> <b>(5398.70)</b> <b>(726.75)</b>	<b>36164.50</b> <b>8669.50</b> <b>265849.66</b> <b>5776.45</b>	<b>103246.66</b> <b>78003.23</b> <b>25243.44</b> <b>(872.28)</b> <b>(112.43)</b>	<b>23.06%</b> <b>41.41%</b> <b>9.73%</b>	<b>858.90</b> <b>258.03</b> <b>101484.77</b> <b>1761.89</b>	<b>406889.20</b> <b>148713.89</b> <b>258175.32</b> <b>(4979.08)</b> <b>(112.43)</b>	<b>90.87%</b> <b>78.95%</b> <b>99.52%</b>	<b>35770.40</b> <b>258.03</b> <b>397743.47</b> <b>9145.73</b>	<b>1289220.01</b> <b>517273.51</b> <b>771946.51</b> <b>(21190.37)</b> <b>(112.43)</b>	<b>24.67%</b>	<b>77845.13</b> <b>607.35</b> <b>1240269.09</b> <b>48950.92</b>	



Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)									
			Target (% / No.)	June-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2016			Current Year (2015-2016)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

### JDCF PROJECTS :

38	Conversion of MG track into dual gauge on PARBATIPUR-KANCHAN-PANCHAGARH & KANCHAN-BIROL section and MG track into broad gauge on Birol station -Birol boarder section of BR.(JDCF) (01.02.2009 to 30.06.2016) CE (West), Md. Mahbul Haque Baksey, Mobile: 01711506102	106415.28	6.84%	0.25%	5.12%	98.28%	6500		6500.00		1722.10	26.49%		6500.00		100%		99913.08	93.89%		521.81
		106415.28																			
							6500	6200	6500.00	6200.00	1722.10	26.49%	1607.19	6500.00	100%	6200.00		99913.08			96013.46
							(300)	300	(300.00)	300.00	(114.91)		114.91	(300.00)		300.00		(3899.62)			3899.62
39	Modernization of SAIDPUR RAILWAY WORKSHOP.(JDCF) (01.03.2009 to 31.12.2015) CME (East), Md. Harunur Rashid, Mobile: 01711506110	15699.88	8.00%		7.00%	99.00%	99		96.50					64.49	65.14%			15320.82	97.59%		2300.00
		15699.88																			
							99	83	96.50	83.00				64.49	65.14%	53.63		15320.82			15015.26
							(16)	16	(13.50)	13.50				(10.86)		10.86		(305.56)			305.56
<b>TOTAL OF JDCF PROJECTS</b>		<b>122115.16</b>					<b>6599</b>	<b>6283</b>	<b>6596.50</b>	<b>6283.00</b>	<b>1722.10</b>	<b>26.10%</b>	<b>1607.19</b>	<b>6564.49</b>	<b>99.48%</b>	<b>6253.63</b>		<b>115233.90</b>	<b>94.36%</b>		<b>2821.81</b>
		<b>122115.16</b>					<b>6599</b>	<b>6283</b>	<b>6596.50</b>	<b>6283.00</b>	<b>1722.10</b>	<b>26.10%</b>	<b>1607.19</b>	<b>6564.49</b>	<b>99.48%</b>	<b>6253.63</b>		<b>115233.90</b>			<b>111028.72</b>
							<b>(316)</b>	<b>316</b>	<b>(313.50)</b>	<b>313.50</b>	<b>(114.91)</b>		<b>114.91</b>	<b>(310.86)</b>		<b>310.86</b>		<b>(4205.18)</b>			<b>4205.18</b>
<b>TOTAL OF INVESTMENT &amp; JDCF PROJECTS</b>		<b>5348982.08</b>					<b>454367</b>	<b>36064</b>	<b>278222.61</b>	<b>36164.50</b>	<b>104969</b>	<b>23.10%</b>	<b>859</b>	<b>413453.69</b>	<b>91.00%</b>	<b>35770.40</b>		<b>1404453.91</b>	<b>26.26%</b>		<b>80666.94</b>
		<b>3269648.58</b>					<b>188356</b>	<b>8670</b>	<b>726.75</b>	<b>8669.50</b>	<b>78003</b>	<b>41.41%</b>	<b>258</b>	<b>148713.89</b>	<b>78.95%</b>	<b>258.03</b>		<b>517273.51</b>			<b>8251.49</b>
		<b>2079333.50</b>					<b>266011</b>	<b>442272</b>	<b>277495.86</b>	<b>272132.66</b>	<b>26966</b>	<b>10.14%</b>	<b>103092</b>	<b>264739.81</b>	<b>99.52%</b>	<b>403997.10</b>		<b>887180.41</b>			<b>1351297.81</b>
		<b>(42454.51) DRGA_CF (38611.06)</b>					<b>(4290)</b>	<b>12095</b>	<b>(5712.20)</b>	<b>6089.95</b>	<b>(987)</b>		<b>(1877)</b>	<b>5289.94</b>		<b>9456.59</b>		<b>25395.55</b>			<b>53156.10</b>
							<b>(9060)</b>		<b>(726.75)</b>		<b>(112)</b>			<b>(112.43)</b>				<b>(112.43)</b>			

### T. A. PROJECTS :

40	Technical assistance for INSTITUTIONAL SUPPORT of BR.(ADB) (01.07.2007 to 31.12.2016) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1536.62	3.25%	0.01%	2.71%	89.05%	25		5.00		1.65	6.60%		23.12	92.48%			1384.97	90.13%		
		1320.61																			
		216.01					5		5.00		1.65	33.00%		3.12	62.40%			124.22			49.83
							(5)	25	(5.00)	5.00	(1.65)		1.65	(3.12)		23.12		(74.39)			1335.14
41	Technical assistance for feasibility study, SAFEGUARD POLICY STUDY, detailed engineering design & tendering service for project under World Bank funding for BR.(WB) (01.05.2008 to 31.08.2011) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1382.00					1											2.11	0.15%		
		1222.00					1												2.11		
		160.00					(1)	1													

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2015-2016)			RADP Allocation (2015-2016)		Released of fund (2015-2016)		Financial progress (% of Total RADP)										
			Target (% / No.)	June-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	June-2016			Current Year (2015-2016)			Cumulative since beginning			
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																				
42	Technical assistance for project preparation towards implementation of "EXPORT INFRASTRUCTURE DEVELOPMENT PROJECT" under World Bank financing.(WB) (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1102.46 1011.24 91.22				1 1 (1)											7.35 7.35	0.67%	7.35	0.67%
43	Technical assistance for SUB-REGIONAL RAIL TRANSPORT PROJECT preparatory facilities.(ADB) (01.01.2011 to 30.06.2016) GM (TBDLP), S. K. Chakraborty, Mobile: 01711505312	18739.75 12016.75 6723.00	8.00%	7.70%	99.70%	8356 4386 3970 (3970)	8356	3970.00 3970.00 (3970.00)	3970.00 3970.00 3970.00	7280.28 3970.42 3309.86 (3309.86)	87.13% 90.52% 83.37%		7280.28	8306.80 4384.68 3922.12 (3922.12)	99.41% 99.97% 98.79%	8306.80	18133.81 11672.88 6460.93 (6460.69)	96.77%		0.24 18133.57
44	Technical assistance for SASEC RAILWAY CONNECTIVITY Investment Program.(ADB Grant) (01.12.2014 to 28.02.2017) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1544.15 1161.15 383.00		15.00%	15.00%	210 200 10 (44)		43.00 43.00 (33.00)	43.00 10.00 33.00	158.00 148.16 9.84	75.24% 74.08% 98.40%	9.84	148.16	242.84 233.00 9.84	116% 117% 98.40%	94.68 148.16	242.84 233.00 9.84	15.73%		94.68 148.16
45	Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019) GM (TBDLP), S. K. Chakraborty, Mobile: 01711691664	21264.31 16334.90 4929.41				1 1 (1)														
46	Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019) GM (TBDLP), S. K. Chakraborty, Mobile: 01711691664	790.00 778.00 12.00				1 1 (1)														
	<b>TOTAL OF T.A. PROJECTS</b>	46359.29 33844.65 12514.64				8595 4606 3989 (3979) (44)		4018.00 4018.00 (4008.00)	10.00 10.00 4008.00	7439.83 4118.58 3321.25 (3311.51)	86.56% 89.42% 83.26%	9.74	7430.09	8572.66 4637.68 3934.98 (3925.24)	99.74% 101% 98.65%	94.58 8478.08	19770.98 13166.63 6604.35 (6535.08)	42.65%		154.11 19616.87
	<b>GRAND TOTAL</b>	5395341.37 3303493.23 2091848.14 (42454.51) (38611.06)	DRGA_CF			462962.00 192962.00 270000.00 (8269) (9104)	36064.00 8670.00 442282.00 20680.00	282240.61 726.75 281513.86 (9720.20) 726.75	36164.50 8669.50 272142.66 10097.95	112408.59 82121.81 30286.79 4298.70 112.43	24.28% 42.56% 11.22%	858.90 258.03 103101.70 9306.89	422026.35 153351.57 268674.79 (9215.18) 112.43	91.16% 79.47% 99.51%	35770.40 258.03 404091.68 17934.67	1424224.89 530440.14 893784.76 (31930.63) 112.43	26.40%		80666.94 8251.49 1351451.92 72772.97	